



TO: GCS D Board of Directors

FROM: Pete Kampa, General Manager

DATE: March 9, 2021

SUBJECT: Agenda Item 3Aii. General Manager's Report

Once again, I am honored to provide highlights of a select few efforts and activities of GCS D management over the past month. If there are topics discussed for which you would like additional information, please feel free to contact myself, Rachel or Jennifer.

BIG CREEK/2G CLEARWELL PROJECT

Included in this report is a copy of the agenda for our most recent engineering staff meeting regarding the Clearwell Project. The agenda provides an informative overview of project budgets and expenditures, status and schedule. On February 10, 2021 we received an approved grant contract amendment from the state, increasing our contract and grant amount from \$3,402,000 to \$3,954,200. This **increase in grant amount of \$552,200** was requested of the state upon receipt of bids which were higher than expected, and the need to completely renovate the Butler Way Booster Pump system to allow for the shutdown of the Second Garrotte Clearwell later this month. The Big Creek Clearwell coating has been completed on the tank ceiling, and by the date of this meeting the walls and floor have also been completed. The coating work has been going very well, and the photos show the external repair of "pinholes" opened in the tank during sandblasting and preparation for coating. The holes occurred in areas of failed original welds. The contractor made mistakes in their original work on the Butler Way Booster Pump concrete slab, and during the first week of March jackhammered the pad out and is now installing the piping, conduit and connections correctly.





Overall the project is on budget and schedule, with full completion planned in late spring. As shown in the project meeting agenda, we have now received our first two clearwell invoices from the contractor and we have processed our first and second disbursement request to the State Water Board in the amount of (No. 1) \$331,640 and (No. 2) \$298,997 for a total of \$630,637 owed. We have paid the first contractor invoice, and the second is due at the end of the month. We have not yet received Disbursement Request 1 from the state, although it has been approved and we await only for the

check to be cut.

DOWNTOWN GROVELAND/BOF SEWER COLLECTION SYSTEM RENOVATION PROJECT

GCSD met this month with staff at Pine Mountain Lake to discuss logistics and their role/responsibilities and needs associated with the upcoming sewer project bidding. There will be much work in PML roads and we want to start off with all parties understanding the project, working together cooperatively for a good project and excellent public communications. PML and the county will be participating in review of the project plans and specifications, and in the pre-bid meeting so that our contractors understand the expectations clearly. Below is the current project schedule:

- | | |
|--|----------------|
| • Complete Topographical Survey | March 12, 2021 |
| • 90 percent submittal (Plans) | March 26, 2021 |
| • Final Submittal (Plans and Contract Documents) | April 16, 2021 |
| • Solicit Bids | April 21, 2021 |
| • Open Bids | May 27, 2021 |
| • Award | June 8, 2021 |
| • Notice to Proceed (construction begins) | June 14, 2021 |

ADDITIONAL ITEMS OF INTEREST

Wastewater Plant Reservoir #2 Inundation Study – The State Department of Water Resources is now requiring that the District complete an inundation study to identify areas of potential impacts of failure of the reservoir dam, and an Emergency Action Plan to identify mitigation steps and damage response strategies to take in reaction to a dam failure. The cost of this plan is unfortunately expected to be between \$50,000 and \$75,000 and must be started immediately for completion this year.

USC Price/So Cal Edison Sponsored Emergency Response Summit – Both Rachel and I attended an Emergency Response Summit offered by CSDA and funded by Southern California Edison. This intense informational session was held on two consecutive Fridays, four hours each and

included powerful sessions from emergency planning/response educators, public officials, emergency planners and officials from FEMA and CalOES. You can rest assured that there will be future actions in front of the Board resulting from the information we received in the summit.

**GROVELAND COMMUNITY SERVICES DISTRICT
BIG CREEK AND SECOND GARROTTE CLEARWELLS REHABILITATION
PROJECT
CONSTRUCTION PROGRESS MEETING**

March 2, 2021 @ 9:00 AM

AGENDA

- I. INTRODUCTIONS
- II. CONSTRUCTION PROGRESS SNAPSHOT
 - a. Total Project Cost (Contractor) \$3,118,200.00
 - b. Total Project Cost (Total Project) \$3,954,200.00
 - c. Budget Spent to Date (Contractor) \$525,950.00
 - d. Budget Spent to Date (Total Project) \$658,595.00
 - e. Total Project Contingency \$361,000.00
 - f. Contingency Used to Date \$33,217.80
 - e. Percentage Funding Used to Date (Contractor) 16.9%
 - f. Percentage Funding Used to Date (Total Project) 21.1%
 - d. Percent Contingency Used to Date 9.2%
 - g. Days for Completion 128 Working Days
 - e. Elapsed Days 59 Working Days
 - f. Remaining Days 69 Working Days
- III. CONSTRUCTION SITE REPORTS
 - a. Progress to Date
 - b. Contractor (1-MONTH LOOK AHEAD)
- IV. CHANGE ORDERS
 - a. Executed
 - i. Change Order No. 4 – Additional Structural Repairs in Big Creek Clearwell (\$33,217.80 and 8 additional Working Days)
 - b. Pending
 - i. Change Order No. 2 – Inspection Sand Blast (Time & Material) (± \$50,000)
 - ii. Change Order No. 3 – Additional Work at Butler Way (Time & Material)
 - c. Denied
 - i. Change Order No. 1 – Oil in Tank (\$48,539.00 and 14 additional Working Days)
 - ii. Change Order No. 5 – Air Release Valve on 90 Degree Elbow (\$1,300.00 and 1 additional Working Day)

- iii. Change Order No. 6 – Lid Pin Holes Repairs (\$14,200 and 2 additional Working Days)

V. SUBMITTAL REVIEW

- a. Approved Submittals
 - i. Submittal No. 1 – 14, 16 – 20 and 22 – 31
- b. Remaining Submittals
 - i. Submittal No. 15, and 21
 - ii. Neoprene Rubber

VI. REVIEW RFI LOG

- a. Responded RFI's
 - i. RFI No. 1 – 26
- b. Pending RFI's
 - i. None

VII. PAYMENT REQUESTS

- a. Processed
 - i. Disbursement Request No. 1 (\$331,640.00)
 - ii. Disbursement Request No. 2 (\$298,997.00)

VIII. CONCERNS

IX. ADJOURN