



## **BOARD MEETING AGENDA SUBMITTAL**

---

**TO:** GCSB Board of Directors

**FROM:** Jennifer Flores, Administrative Services Manager

**DATE:** June 8, 2021

**SUBJECT:** Agenda Item 5B. Adoption of a Resolution Approving Implementation of the Previously Authorized Sewer Rate Increase for the Fiscal Year 21/22

---

**RECOMMENDED ACTION:**

Staff recommends the following action:

*I Move to Adopt Resolution 15-2021 Approving Implementation of the Previously Authorized Sewer Rate Increase for the Fiscal Year 21/22*

**BACKGROUND:**

The Board approved the Sewer Rate Study Report prepared by Bartle Wells and Associates in August 2018 and directed staff to implement the first phase of rate increases effective September 2018. The Board voted to implement the second phase of rate increases with the beginning of the 19/20 fiscal year, and the third at the beginning of the 20/21 fiscal year. The Board has the option to implement the fourth phase of rate increases as recommended in the rate study report if it chooses which would take effect July 1st. The scheduled increase is 3% and the revised rates have been reflected in the billing insert provided as an attachment.

**ATTACHMENTS:**

1. Resolution 15-2021
2. Sewer Rate Increase Billing Insert

**FINANCIAL IMPACT:**

Increased revenue stream for the Sewer Fund

## RESOLUTION 15-2021

### A RESOLUTION OF THE BOARD OF DIRECTORS OF THE GROVELAND COMMUNITY SERVICES DISTRICT APPROVING IMPLEMENTATION OF THE PREVIOUSLY AUTHORIZED SEWER RATE INCREASE FOR THE FISCAL YEAR 21/22

**WHEREAS**, the Groveland Community Services District (herein referred to as District) is a local government agency formed and operating in accordance with Section §61000 et seq. of the California Government Code; and

**WHEREAS**, The District Board of Directors adopted Resolution 22-18 which approved increased sewer rates to fund the increasing cost of sewer service operations, infrastructure replacement and improvements and the development of reserves through 2023, as presented in the Bartle Wells Associates Sewer Rate Study Report; and

**WHEREAS**, the Board has annually approved implementing the sewer rate increase as stipulated in the Study Report since its adoption in 2018; and

**WHEREAS**, annual rate increases are required for the District to remain fiscally solvent, to meet revenue objectives set to fund system improvement projects and to meet grant and loan requirements, to moderate the amount of future rate increases and address annual inflation of operating expenses.

**NOW THEREFORE BE IT RESOLVED THAT THE BOARD OF DIRECTORS OF THE GROVELAND COMMUNITY SERVICES DISTRICT DOES HEREBY** approve implementation of the previously authorized sewer rate increase for the fiscal year 21/22 as detailed below:

New Rate Structure Effective July 1, 2021	
	2021/2022
<b>Residential</b>	
Monthly Fixed Charge	\$86.10
Debt Service Charge - PML	\$20.42
Volume Charge (\$/gal)	\$0.01132
<b>Commercial</b>	
Monthly Fixed Charge	\$86.10
Debt Service Charge - PML	\$20.42
Volume Charge (\$/gal)	\$0.01818

**WHEREFORE**, this Resolution is passed and adopted by the Board of Directors of the Groveland Community Services District on June 8, 2021, by the following vote:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

ATTEST:

---

Rachel Pearlman, Board Secretary

---

Janice Kwiatkowski, President - Board of Directors

**CERTIFICATE OF SECRETARY**

I, Rachel Pearlman, the duly appointed and acting Secretary of the Board of Directors of the Groveland Community Services District, do hereby declare that the foregoing Resolution was duly passed and adopted at a Regular Meeting of the Board of Directors of the Groveland Community Services District, duly called and held on June 8, 2021.

DATED: \_\_\_\_\_

## FY 2021-2022 Sewer Rate Increase

On June 8, 2021 the GCSD Board of Directors voted to implement the next scheduled sewer rate increase that will take effect with the July 2021 billing. The new sewer rates are reflected in the chart below.

### **New Rate Structure Effective July 1, 2021**

#### **Sewer**

	<b>2021/2022</b>
<b>Residential</b>	
Monthly Fixed Charge	\$86.10
Debt Service Charge - PML	\$20.42
Volume Charge (\$/gal)	\$0.01132
<b>Commercial</b>	
Monthly Fixed Charge	\$86.10
Debt Service Charge - PML	\$20.42
Volume Charge (\$/gal)	\$0.01818