

TO: GCSB Board of Directors

FROM: Peter Kampa, General Manager

DATE: November 14, 2023

SUBJECT: Agenda Item 3Aiii. General Managers Report

Overview

Highlights for the period of October 10, 2023 to November 14, 2023 include the following, with additional information provided verbally and in attachments:

- Invited by Caltrans to be part of a research program and met with researchers related to garbage generation and collection in public spaces, with the park and downtown beautification project being the subject. A University of California researcher is scheduled to be in town during the week of November 13, 2023 to visit the sites where trash and recycling receptacles are to be placed.
- Attended preconstruction meeting for the groundwater well and headworks rehabilitation projects, scheduled to begin construction in November 2023 and spring 2024, respectively.
- Attended Development Impact Fee status update meeting, draft final report received October 30, 2023 and to be reviewed internally and considered by the Board in December 2023.
- Coordinated and preparing in advance of a December 2023 deadline for submission of the CDBG application for water system improvements funded through a subrecipient agreement with Tuolumne County. The \$3.2 million project description and estimated costs are attached.
- Attended the CSDA Legislative Committee annual planning meeting in Sacramento

ATTACHMENTS

- Park Restroom update photos
- CDBG project description





Groveland CSD CDBG Project Scope of Work

The Groveland Community Services District (GCSD) Water System Improvement Project proposes to replace water mains and appurtenances in Groveland and Big-Oak Flat. Most of the water distribution mains that supply water to the communities of Groveland and Big Oak Flat are 4" in diameter or smaller and are almost 70 years old. Frequent main breaks occur in these areas, causing large amounts of water to be lost, property damage, and back siphon conditions to occur. Backflow and back siphonage of contaminated water caused by water main breaks are a significant risk to the health and safety of the community. Constant water loss is also occurring through small unidentified leaks in the distribution system due to its deteriorated condition. The Groveland and Big Oak Flat systems are currently in a condition where an increase in catastrophic water main failure is occurring, resulting in more frequent, longer water outages.

The work consists of installing 8,377 LF of 8-inch mains to replace the existing water system. System appurtenances include thirty (30) fire hydrants and forty (40) residential water services (public portion only). All of the proposed water mains and appurtenances are located within the public right of way. The total estimated cost of the improvements is \$3,267,500.00 and 100% of this cost is requested in this CDBG application. The project will benefit a total of 915 people across two block groups, of which 685 are low/moderate income (75%) according to census data.

GCSD will implement the project under an executed subrecipient agreement with Tuolumne County. The proposed project has been designed and construction documents are ready. The project will be publicly bid within 90 days of State contract execution. GCSD will perform the construction management and inspections. Labor Standards monitoring will be provided by Cox Consulting under the existing County professional services agreement. Construction is expected to begin within 6-months of grant award and is estimated to take three months to complete. The final funding disbursement request will be submitted one month after the completion of construction.

This is a new CDBG activity. There is no CDBG Program Income (PI) included in this project. All PI has been committed through a 2018 CDBG.

**Groveland Community Services District
CDBG Water System Improvements
Opinion of Probable Construction Costs**

Description	Quantity	Unit	Unit Cost	Amount
Line 1 Improvements	1,496	LF	\$250.00	\$374,000.00
Line 5 Improvements	1,106	LF	\$200.00	\$221,200.00
Line 8 Improvements	5,775	LF	\$250.00	\$1,443,750.00
6" Fire Hydrant with Tee and Valve	30	EA	\$12,500.00	\$375,000.00
3/4" Residential Water Service Lateral	40	EA	\$5,000.00	\$200,000.00
Subtotal				\$2,614,000.00
Contingency (10%)				\$261,400.00
Construction Administration and Materials Testing (15%)				\$392,100.00
Total				\$3,267,500.00