



## **BOARD MEETING AGENDA SUBMITTAL**

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**TO:** GCSO Board of Directors

**FROM:** Peter Kampa, General Manager

**DATE:** February 13, 2024

**SUBJECT:** Agenda Item 6C: Rejection of all Bids Received for the Groveland Community Services Mary Laveroni Park Improvements Project and Direction to the General Manager to Revise the Project Scope and Timing, and to ReBid the Project

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### **RECOMMENDED ACTION:**

#### **Staff recommends the following action:**

*I move to reject all bids and revise the contract documents, project plans and specifications as recommended by the District Engineer and rebid as quickly as possible in accordance with law.*

### **BACKGROUND:**

Bids were opened and publicly read on January 18th 2024 for the Mary Laveroni Park improvements project; bid tabulation sheet attached. The engineers estimate for the base bid was \$502,415 and as you will see, the bids ranged from \$689,092 to \$1.22 million. Even the lowest bid is far in excess of the funding we have available, so there is no way to award the contract as the project was bid. The board must now reject all bids received.

With the intent of continuing with a reduced project, District staff and our engineer have been working to revise the project scope to be within the funding available, and to still meet the scope of work approved in the grant agreement. We have developed a revised project plan that meets the objectives outlined in the grant and based on the bids received, should be within our project budget if rebid. Staff would like to revise the plans and rebid the project as soon as possible. Attached you will find a revised budget based on the bids received for the various components of the work. You will also find the project site plan showing the removal of a portion of the sidewalk, one of the shade structures, removal of the drainage infrastructure and reduction of the amount of landscaping by approximately 60%.

The transit shelter, one shade structure, restroom, signage, trash and recycling containers, benches, downtown planters and park kiosk area remain in the project plan. In addition,

the clearing and grubbing of the trail loop on the new 37 acre parcel will be completed, allowing for public access.

**ATTACHMENTS:**

1. Bid tabulation sheet
2. Revised project plan
3. Revised project budget

**Groveland Community Services District**  
**Mary Laveroni Community Park Improvements Project**  
**Bid Opening Date: January 18, 2024**

**Bid Tabulation**

Item No.	Item Description	Estimated Quantity	Units	Engineers Estimate		TBS Construction		Moyle Excavation		Njirich & Sons		Sierra Mountain Construction	
				Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total	Unit Price	Item Total
<b>Base Bid</b>													
1	Mobilization, Demobilization, Bonds and Insurance	1	LS	\$50,000.00	\$50,000.00	\$65,000.00	\$65,000.00	\$50,920.00	\$50,920.00	\$72,000.00	\$72,000.00	\$130,000.00	\$130,000.00
2	Demolition	1	LS	\$50,000.00	\$50,000.00	\$27,922.80	\$27,922.80	\$36,620.00	\$36,620.00	\$56,000.00	\$56,000.00	\$105,000.00	\$105,000.00
3	Earthwork/Grading	1	LS	\$57,225.00	\$57,225.00	\$140,344.80	\$140,344.80	\$71,950.00	\$71,950.00	\$76,000.00	\$76,000.00	\$155,000.00	\$155,000.00
4	Pathway Improvements	1	LS	\$123,350.00	\$123,350.00	\$172,718.40	\$172,718.40	\$193,875.00	\$193,875.00	\$193,000.00	\$193,000.00	\$190,000.00	\$190,000.00
5	Wood Structures (Bus Shelter and Shade Structure)	1	LS	\$80,000.00	\$80,000.00	\$70,272.56	\$70,272.56	\$112,335.00	\$112,335.00	\$155,000.00	\$155,000.00	\$100,000.00	\$100,000.00
6	Miscellaneous Site Improvements	1	LS	\$21,500.00	\$21,500.00	\$56,432.40	\$56,432.40	\$81,275.00	\$81,275.00	\$45,000.00	\$45,000.00	\$95,000.00	\$95,000.00
7	Landscape Planting	1	LS	\$35,000.00	\$35,000.00	\$55,200.00	\$55,200.00	\$93,555.00	\$93,555.00	\$162,000.00	\$162,000.00	\$180,000.00	\$180,000.00
8	Bathroom Improvements	1	LS	\$23,340.00	\$23,340.00	\$64,717.20	\$64,717.20	\$33,185.00	\$33,185.00	\$132,000.00	\$132,000.00	\$100,000.00	\$100,000.00
9	Drainage Improvements	1	LS	\$62,000.00	\$62,000.00	\$36,484.80	\$36,484.80	\$44,005.00	\$44,005.00	\$88,000.00	\$88,000.00	\$165,000.00	\$165,000.00
<b>Total Base Bid Price</b>				<b>\$502,415.00</b>		<b>-</b>	<b>\$689,092.96</b>	<b>-</b>	<b>\$717,720.00</b>	<b>-</b>	<b>\$979,000.00</b>	<b>-</b>	<b>\$1,220,000.00</b>
<b>Bid Additive</b>													
1	Futute Pathways	1	LS	\$36,500.00	\$36,500.00	\$52,048.80	\$52,048.80	\$100,435.00	\$100,435.00	\$102,000.00	\$102,000.00	\$45,000.00	\$45,000.00
2	Wood Structures (Shade Structure)	1	LS	\$50,000.00	\$50,000.00	\$35,465.09	\$35,465.09	\$68,145.00	\$68,145.00	\$66,000.00	\$66,000.00	\$23,000.00	\$23,000.00
3	Miscellaneous Site Improvements	1	LS	\$112,700.00	\$112,700.00	\$22,418.40	\$22,418.40	\$76,830.00	\$76,830.00	\$86,000.00	\$86,000.00	\$25,000.00	\$25,000.00
4	Irrigation	1	LS	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
5	Island Landscape Planting and Flagpole Replacement	1	LS	\$15,000.00	\$15,000.00	\$63,399.60	\$63,399.60	\$18,680.00	\$18,680.00	\$20,000.00	\$20,000.00	\$26,000.00	\$26,000.00
6	Old Playground to be Filled	1	LS	\$15,000.00	\$15,000.00	\$7,120.80	\$7,120.80	\$6,000.00	\$6,000.00	\$11,000.00	\$11,000.00	\$7,000.00	\$7,000.00
<b>Total Bid Additive Price</b>				<b>\$254,200.00</b>		<b>-</b>	<b>\$205,452.69</b>	<b>-</b>	<b>\$295,090.00</b>	<b>-</b>	<b>\$310,000.00</b>	<b>-</b>	<b>\$151,000.00</b>
<b>Total Base Bid Plus All Addative Price</b>				<b>\$756,615.00</b>		<b>-</b>	<b>\$894,545.65</b>	<b>-</b>	<b>\$1,012,810.00</b>	<b>-</b>	<b>\$1,289,000.00</b>	<b>-</b>	<b>\$1,371,000.00</b>



# MARY LAVERONI PARK

18950 CA-120, GROVELAND, CA 95321

OWNER  
GROVELAND COMMUNITY SERVICES DISTRICT

18966 FERRETTI RD, GROVELAND, CA 95321  
(209) 962-7161

LANDSCAPE ARCHITECT  
WALLACE ROBERTS & TODD, LLC  
478 TEHAMA ST #B  
SAN FRANCISCO, CA 94103  
415.575.4722  
WRTDESIGN.COM

CONSULTANT 1 - DISCIPLINE  
CONSULTANT 1 - NAME

CONSULTANT 1 ADDRESS LINE 1  
CONSULTANT 1 - PHONE NUMBER

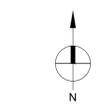
CONSULTANT 2 - DISCIPLINE  
CONSULTANT 2 - NAME

CONSULTANT 2 ADDRESS LINE 1  
CONSULTANT 2 - PHONE NUMBER

CONSULTANT 3 - DISCIPLINE  
CONSULTANT 3 - NAME

CONSULTANT 3 ADDRESS LINE 2  
CONSULTANT 3 - PHONE NUMBER

KEYPLAN



REV #	DATE	DESCRIPTION

SEAL



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## CONSTRUCTION PLANS

WRT PROJECT #541.02

ISSUE DATE 07/14/2023  
DRAWN BY LH  
CHECKED BY AD  
SCALE AS SHOWN

SITE PLAN

# L1.02



## Detailed Engineer's Estimate and Total Project Costs

**Important: Read the Instructions in the first sheet (tab) before entering data. Do not enter data in shaded fields (with formulas).**

### Project Information:

Agency: Groveland Community Services District	Date:
Project Description:	This project will make improvements to the Groveland Community Services District (GCSD) Mary Laveroni Park including waste reduction and beautification by removing large amounts of trash from the GCSD's newly purchased 37-acre property, replacing the current small, dilapidated restroom, and installing adequate trash and recycling receptacles. The user experience will be enhanced by constructing a covered transit shelter and a shaded picnic area. Pedestrian facilities will be improved by the construction of accessible walking paths connecting amenities in the park as well as a trailhead information and wayfinding kiosk. Existing dirt access roads and trails will be restored to link the park to the historic Hetch Hetchy Railroad grade and new 37 acre property, initiating new recreation opportunities on a one-mile scenic loop. Areas of turf will be replaced with drought tolerant landscaping and irrigation. Beautification measures including trash receptacles, planters and benches will be installed through Groveland's downtown core.
Project Title:	Groveland Community Asset Rehabilitation and Beautification Project
Project Location:	Mary Laveroni Park in Groveland, CA
Name of Licensed Engineer in responsible charge of preparing or reviewing this PSR-Equivalent Cost Estimate:	Alfonso Manrique

### Engineer's Estimate and Cost Breakdown:

Engineer's Estimate (for Construction Items Only)						Cost Breakdown				
Item No.	Item	Quantity	Units	Unit Cost	Total Item Cost	CCLGP Participating Costs/Items		Other Project Costs	Construction Contract Budget	
						%	\$	%	\$	
<b>General Overhead-Related Construction Items</b>										
1	Mobilization/Demobilization	1	LS	\$25,000.00	\$25,000	100%	\$25,000			\$51,000
2	Clearing and Grubbing Trail	1	LS	\$30,000.00	\$30,000	100%	\$30,000			\$55,000
10										
<b>General Construction Items</b>										
11	Demolition and Disposal of Old Restroom	1	EA	\$35,000.00	\$35,000	100%	\$35,000			\$40,000
12	Public Restroom Hookups and Site Prep	1	LS	\$6,500.00	\$6,500	100%	\$6,500			\$34,000
13	Prefab Public Restroom Purchase and Install	1	EA	\$455,194.00	\$455,194	100%	\$455,194	\$455,194		
14	Pedestrian Paths Throughout Upper Park	500	LF	\$30.00	\$15,000	100%	\$15,000			\$34,000
15	Wayfinding, Interpretive and Educational Signage	1	EA	\$50,000.00	\$50,000	100%	\$50,000	\$50,000		
16	Trailhead Information Kiosk	1	EA	\$10,000.00	\$10,000	100%	\$10,000	\$10,000		
17	Drought Tolerant Landscaping and Drip Irrigation	2000	SF	\$25.00	\$50,000	100%	\$50,000			\$50,000
18	New Picnic Area with Tables and Shade Cover	1	EA	\$60,000.00	\$60,000	100%	\$60,000			\$55,000
19	Transit Shelter Construction With Benches	1	EA	\$12,500.00	\$12,500	100%	\$12,500			\$55,000
20	Purchase and Install Bicycle Parking	1	EA	\$5,000.00	\$5,000	100%	\$5,000	\$5,000		
21	Bench Installations - Park, Downtown and Trail	16	EA	\$3,200.00	\$51,200	100%	\$51,200	\$51,200		
22	Trash/Recycle Receptacles - Park and Trail	8	EA	\$3,500.00	\$28,000	100%	\$28,000	\$28,000		
23	Construct Retaining Wall at Restroom — Miscellaneous Site Improvements	15	CY	\$3,500.00	\$52,500	100%	\$52,500			\$81,000
24	Backfill and Compact at Retaining Wall	1	EA	\$10,000.00	\$10,000	100%	\$10,000			
25	Concrete Flatwork at Restroom	600	SF	\$30.00	\$18,000	100%	\$18,000			\$30,000
26	Recycling Receptacles With Artwork - Main Street	12	EA	\$2,625.00	\$31,500	100%	\$31,500	\$31,500		
27	Trash Receptacles With Artwork - Main Street	12	EA	\$2,625.00	\$31,500	100%	\$31,500	\$31,500		
28	Beautification Planters - Main Street	65	EA	\$1,100.00	\$71,500	100%	\$71,500	\$71,500		
29	Vehicle Gate and Barrier Install on 37 Acres	1	EA	\$9,200.00	\$9,200	100%	\$9,200	\$500		
30	Refuse Removal on 37 Acre Parcel	80	CY	\$450.00	\$36,000	100%	\$36,000	\$48,024		
<b>Subtotal of Construction Items:</b>					<b>\$1,093,594</b>		<b>\$1,093,594</b>	<b>\$782,418</b>		<b>\$485,000</b>
<b>Construction Item Contingencies (% of Construction Items):</b>				<b>15.79%</b>	<b>\$172,733</b>		<b>\$172,733</b>	<b>\$5,000</b>		<b>\$15,993</b>
<b>Total (Construction Items &amp; Contingencies) cost:</b>					<b>\$1,266,327</b>		<b>\$1,266,327</b>	<b>\$787,418</b>		<b>\$500,993</b>

### Project Delivery Costs:

Type of Project Cost	Cost \$	CCLGP Budget	Materials, supplies and Engineering Estimated Actual	
<b>Preliminary Engineering (PE)</b>				
Environmental Studies and Permits(PA&ED):	\$ 20,000	\$20,000	\$18,492	
Plans, Specifications and Estimates (PS&E):	\$ 40,000	\$40,000	\$92,519	
<b>Total PE:</b>	<b>\$ 60,000</b>	<b>\$60,000</b>	<b>\$111,011</b>	
<b>Right of Way (RW)</b>				
Right of Way Engineering:	\$ 10,000	\$10,000	\$230	
Acquisitions and Utilities:	\$ -			
<b>Total RW:</b>	<b>\$ 10,000</b>	<b>\$10,000</b>	<b>\$230</b>	
<b>Total Pre-Construction Costs (PE+RW):</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$111,241</b>	
<b>Construction Engineering (CE)</b>				
Construction Engineering (CE):	\$ 33,200	\$33,200		\$5,000
<b>Total Construction Costs:</b>	<b>\$1,299,527</b>	<b>\$1,299,527</b>	<b>\$787,418</b>	<b>\$505,993</b>
<b>Total Project Cost:</b>				
	<b>\$1,369,527</b>	<b>\$1,369,527</b>	<b>\$898,659</b>	<b>\$505,993</b>

## Detailed Engineer's Estimate and Total Project Costs

**Important: Read the Instructions in the first sheet (tab) before entering data. Do not enter data in shaded fields (with formulas).**

### Project Information:

**Agency:** Groveland Community Services District

**Date:**

**Project Description:**

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**Project Title**

Groveland Community Asset Rehabilitation and Beautification Project

**Project Location:**

Mary Laveroni Park in Groveland, CA

**Name of Licensed Engineer in responsible charge of preparing or reviewing this PSR-Equivalent Cost Estimate:**

Alfonso Manrique

**Total Expected Cost**

**\$1,404,652**

**Chamber Match**

**\$35,125**

**Shortfall**